



**MUNICIPIO DE XOCHILTEPEC
PUEBLA**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/dic./2019

Fecha y 29/ene./2020

hora de Impresión 12:19 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
Presidencia	\$3,296,221.58	\$223,072.86	\$3,519,294.44	\$2,352,753.42	\$2,352,753.42	\$1,166,541.02
Tesoreria	\$4,984,078.71	\$538,082.10	\$5,522,160.81	\$3,820,437.51	\$3,820,437.51	\$1,701,723.30
Recursos Humanos	\$783,604.00	\$1,350,951.79	\$2,134,555.79	\$2,082,293.39	\$2,082,293.39	\$52,262.40
Recursos Materiales	\$859,561.54	-\$381,555.79	\$478,005.75	\$30,604.39	\$30,604.39	\$447,401.36
Seguridad Publica	\$701,806.82	\$270,762.40	\$972,569.22	\$347,869.50	\$347,869.50	\$624,699.72
Obras Publicas	\$6,123,083.14	\$6,306,046.17	\$12,429,129.31	\$10,261,993.42	\$10,261,993.42	\$2,167,135.89
Regidurias	\$687,052.96	-\$336,508.16	\$350,544.80	\$355,923.70	\$355,923.70	-\$5,378.90
DIF Municipal	\$466,940.90	\$229,553.85	\$696,494.75	\$621,256.68	\$621,256.68	\$75,238.07
Sin Ramo/Dependencia	\$17,902,349.65	\$8,200,405.22	\$26,102,754.87	\$19,873,132.01	\$19,873,132.01	\$6,229,622.86
Total Final	\$17,902,349.65	\$8,200,405.22	\$26,102,754.87	\$19,873,132.01	\$19,873,132.01	\$6,229,622.86

ALEJANDRA CELESTINO CASTRO

Presidenta Municipal

MARIANA ELENA CONTRERAS SALOMA

Tesorera Municipal