

MUNICIPIO DE XOCHILTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	11,518,447.26	11,518,447.26	11,518,447.26	11,518,447.26	11,518,447.26	11,518,447.26
A. Servicios Personales	2,227,300.00	2,227,300.00	2,227,300.00	2,227,300.00	2,227,300.00	2,227,300.00
B. Materiales y Suministros	3,136,749.28	3,136,749.28	3,136,749.28	3,136,749.28	3,136,749.28	3,136,749.28
C. Servicios Generales	4,831,536.83	4,831,536.83	4,831,536.83	4,831,536.83	4,831,536.83	4,831,536.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	823,540.00	823,540.00	823,540.00	823,540.00	823,540.00	823,540.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	499,321.15	499,321.15	499,321.15	499,321.15	499,321.15	499,321.15
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	9,693,597.53	9,693,597.53	9,693,597.53	9,693,597.53	9,693,597.53	9,693,597.53
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	8,258,597.53	8,258,597.53	8,258,597.53	8,258,597.53	8,258,597.53	8,258,597.53
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	21,212,044.79	21,212,044.79	21,212,044.79	21,212,044.79	21,212,044.79	21,212,044.79

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